

School Plan 2019-2020 - HighMark Charter

School Plan Approved

Goal #1

Goal

HighMark will provide technology for students to increase test scores by 5% on RISE and ASPIRE.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

We will strive to increase DIBELS levels by 2% in the proficient area. We will also use the benchmarks in grades 3-8 in RISE to assure students knowledge and guide curriculum. We will use ESGI in kindergarten with assessment every 2 weeks to assure improvement. EasyCBM will be used in reading K - 6th with assessments guiding curriculum and improvement and increasing grade reports at least 6%. This program will also be used in math 3rd - 8th with assessments guiding curriculum and improvement. We will use System 44 to help improve 1st grade phonics.

Action Plan Steps

We will give the DIBELS assessment three times a year to K - 6th grades.
We will progress monitor any students in the red or yellow.
We will use ESGI assessments every two weeks in grades K - 3rd.
We will use EasyCBM benchmark assessments in math and reading routinely depending on grade level.
We will use System 44 for 1st grade to help with phonics.

Expenditures

Category	Description	Estimated Cost
		Total: \$86,680

Category	Description	Estimated Cost
Technology Related Hardware/Software (< \$5,000 per item) (650)	We will purchase 40 Ipad for all teachers to help them with delivery of curriculum in the classroom. We will purchase two classroom computer labs with 30 computers in each lab. We will purchase two computer systems for added personnel.	\$86,680

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$86,680
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$86,680

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$9,538
Estimated Distribution in 2019-2020	\$77,204
Total ESTIMATED Available Funds for 2019-2020	\$86,742
Summary of Estimated Expenditures For 2019-2020	\$86,680
This number may not be a negative number	Total ESTIMATED Carry Over to 2020-2021 \$62

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We would purchase more technology equipment to help students and teachers assess and deliver curriculum and testing.